AMENDMENT NO. 1 TO AGREEMENT NO. CAC2014-0021

This Amendment is made and entered into upon execution by both parties by and between **Sarasota County**, a political subdivision of the State of Florida, hereinafter referred to as the "**County**" and **The School Board of Sarasota County**, **Florida**, hereinafter referred to as "**School Board**".

WITNESSETH

WHEREAS, the County and the School Board entered into Agreement No. CAC2014-0021 ("Agreement") for Technology Services, effective July 1, 2014; and

WHEREAS, the County and the School Board now require an amendment to renew the term of the Agreement and amend the annual fee; and

WHEREAS, the County and the School Board now require an amendment to revise Exhibit B – Breakdown of Annual Fee.

NOW THEREFORE, the County and the School Board, in consideration of the mutual covenants contained herein, do agree to amend the Agreement as follows:

- 1. The above recitals are true and correct and incorporated herein by reference.
- 2. The term of the Agreement is hereby renewed for a period of one (1) year, effective July 1, 2015 through June 30, 2016.
- 3. Notwithstanding section 6. a., the fee for the term of July 1, 2015 June 30, 2016 shall be as follows:
 - School Board shall provide the County annually the amount of Six Hundred Sixty-five Thousand One Hundred Fifty-Four Dollars and no Cents (\$665,154.00). Monthly installments of Fifty Five Thousand Four Hundred Twenty-Nine Dollars and Fifty Cents (\$55,429.50) shall be paid on the first of every month. The details of the fee are listed in Exhibit B1, a supplement to Exhibit B.
- 4. Exhibit B1 is hereby added to Exhibit B Breakdown of Annual Fee, attached and incorporated herein.
- 5. Except as modified herein, all other terms, covenants, and conditions of the Agreement shall remain in full force and effect.

IN WITNESS WHEREOF, the County and the School Board have executed this Amendment as of the last date written below.

WITNESS:	The School Board of Sarasota County,		
	Florida:		
Print Name:	Print Name:		
Signed By: Date:	-		
Approved as to form and correctness:			
By: THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA			
	SARASOTA COUNTY BOARD OF COUNTY COMMISSIONERS OF SARASOTA COUNTY, FLORIDA BY: Executed by the County Administrator Pursuant to Resolution No. 2004-095		
	DATE:		
Approved as to form and correctness:			
BY:COUNTY ATTORNEY			

AMENDMENT NO. 1 EXHIBIT B1 – Breakdown of Annual Fee For Year Two

EFFECTIVE JULY 1, 2015 – JUNE 30, 2016 #of		
Project	Proj Costs	Server
SCSB_Angel	\$20,173.49	6
SCSB_Archibus	\$3,746.13	3
SCSB_Cafeteria	\$7,960.02	2
SCSB _ESD	\$74,409.48	22
SCSB _Database Support	\$42,963.72	
SCSB _DMZ	\$9,989.67	8
SCSB _DMZ_ESX	\$2,497.42	2
SCSB _Enterprise ESX	\$18,730.64	15
Scsb_Exchange	\$10,066.31	6
SCSB _Help	\$11,238.38	1
SCSB _Misc Windows Servers	\$3,746.13	9
SCSB _Safari	\$20,173.49	3
SCSB _SAN Mgmt/DCs	\$7,492.25	13
SCSB _SCCM	\$16,233.22	4
SCSB_Sharepoint	\$4,540.76	6
SCSB _SAN STORAGE	\$64,322.73	19
SCSB_CISCO Switches	\$57,598.23	17
SCSB _ST-Storage	\$3,746.13	3
SCSB_SuccessMaker	\$6,724.52	2
Total Hosting	\$386,352.72	
Network Staff	\$156,760.61	
Network operation & maintenance	\$23,797.95	
Internet Service (Internet Access)		
Security Staff	\$71,539.96	
Security operation and maintenance	\$26,702.76	
Total Internet Service, Network & Security	\$278,801.28	
Total Annual Fee, Payable by School Board	\$665,154.00	

AMENDMENT NO. 1 EXHIBIT B1 - Breakdown of Annual Fee For Year Two

2015 Payment Schedule				
July	\$55,429.50	Jan	\$55,429.50	
Aug	\$55,429.50	Feb	\$55,429.50	
Sept	\$55,429.50	Mar	\$55,429.50	
Oct	\$55,429.50	Apr	\$55,429.50	
Nov	\$55,429.50	May	\$55,429.50	
Dec	\$55,429.50	June	\$55,429.50	
Total Annual Fee, Payable by School Board		\$665,154.00		